ANNUAL REPORT | FISCAL YEAR 2024



A LETTER FROM TOM AND JOHN

Dear Riveredge Partners and Friends,

In a place that so steadfastly surrounds us in natural beauty, we are consistently inspired to keep growing. We continue to meet new volunteers, first-time visitors, energetic summer campers, young researchers, buses filled with students, fresh interns, and birders who just uncovered their new favorite hotspot along the Riveredge trails. This energy brings excitement to our staff and board, igniting our creativity and strengthening our commitment to what we do.

This fiscal year, we re-envisioned our strategic initiatives with an eye to our organization's key aims. These goals are (1) expanding access to nature-rich lifestyles for all people, (2) improving human wellness through nature, (3) nurturing the next generation of environmental stewards, and (4) putting conservation into action.

These strategic initiatives are all interconnected. Expanding access creates a greater reach for people to experience positive benefits of a life with regular time in nature. Focusing on education and positive outdoor experiences for youth helps develop passionate lifelong advocates for conservation. And hands-on conservation experiences help people stay active and connect more deeply with the land and other people, driving wellness outcomes.

As in nature, everything is connected to everything. We are grateful for the support of the Riveredge community! Thank you for being part of all that we do. You provided a strong foundation for all we've achieved this year. We're excited to keep moving forward together.





THOMAS JANSEN Board of Directors President

John Rahmele

JOHN RAKOWSKI Executive Director

WELCOME TO RIVEREDGE

For 56 years, Riveredge Nature Center has served as a gateway to the natural world for people of all ages. Stewarding 485 acres of restored prairie, wetland, and woodland along the Milwaukee River, Riveredge is a place not only bursting with life, but also with community. Our work in environmental education, conservation, and connecting nature to wellness helps a robust community—visitors, members, volunteers, donors, staff, and partners—to find common ground. Southeastern Wisconsin's natural ecosystems inspire us, and we continue to work toward our vision of a world where every person has access to joyful and enriching experiences in nature, creating a ripple effect of committed environmental stewardship. We thank you for your part in helping us connect with nature and each other in this remarkable place.

BOARD OF DIRECTORS

Fiscal Year 2024

July 1, 2023 - June 30, 2024

OFFICERS

Michael Faley, President (West Bend Insurance) Libby Larsen, Vice President (Southeast Wisconsin Regional Planning Commission) Kim Pemble, Treasurer (Health Information Consulting) Liz Stueck-Mullane, Secretary (WEC Energy Group) Thomas Jansen, Philanthropy Chair (Jansen Builders Inc)

DIRECTORS

Joe Bassindale (Kapco) Todd Bugnacki (Cedarburg School District) Daniel De Lone (Cargill) Becky Jewell (Timber Creek Resource, LLC) W. Scott Leedom (Mandel Group, Inc) Nathan Matson (Kohler Company)

Bridget Pankonin (Charter Steel) Greg Pauly (Baird) Mark Repenshek (Ascension Health) Cate Tinker (Bookworm Gardens) Dawn Wagner (Community Volunteer)

RESEARCH & CONSERVATION

For over 56 years, our staff and volunteers have pursued the ecological restoration of native ecosystems, resulting in increased biodiversity and watershed health in the Riveredge sanctuary and surrounding communities. As a destination for environmental research, Riveredge is a hub for regionally and nationally significant conservation work.

(Y)OUR IMPACT IN FISCAL YEAR 2024





total lake sturgeon raised at Riveredge and released in Lake Michigan since the Return the Sturgeon project began in 2006.





total cavity nesting birds reared at **Riveredge since** beginning nesting box monitoring in 1981. (174 new chicks this year!)





pounds of invasive garlic mustard removed this year, improving biodiversity and ability for native species to thrive.





savanna habitat former agricultural land on the Sandhill parcel.

45



different bird species banded on-site during this year's Riveredge **Migration Monitoring** (REMM) season.





acres under grant-funded land management this year, supporting ecological restoration and water quality.

EDUCATION

Riveredge creates transformative educational experiences for people throughout Southeastern Wisconsin. Through programs, field trips, classes, workshops, and community outreach, our educators ignite excitement about the natural world. We believe that joyful, meaningful encounters with nature contribute to healthier human and natural communities.

(Y)OUR IMPACT IN FISCAL YEAR 2024





kids experienced hands-on outdoor learning through Riveredge programs, both on campus and in their communities.





campers actively explored in nature, building environmental literacy at Summer and Winter Camps.





participants attended Community Rivers Program events, learning about supporting the health of local waterways.





students studied water quality in this year's Testing the Waters program, which has served schools since 1990.





people of all ages connected with nature by taking part in the Maple Sugarin' season at Riveredge.



Photo credit: Balance, Inc.



hours were spent outside by participants in Riveredge education programs this year.

FINANCIAL STATEMENT & STATEMENT OF POSITION JULY 1, 2023 - JUNE 30, 2024

	OPER	ATING	REV	ENUE
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Unrestricted	Contributions	\$ 277,150	
Endowment I	ncome	\$ 162,628	
Restricted Gi	fts / Grants	\$ 223,763	
Other Investr	nent Income	\$ 749,108	
Program Fee	S	\$ 402,320	
Visitor Fees		\$ 5,136	
Fundraisers		\$ 136,256	
Other Income	e (Net)	\$ 165,532	

Total Operating Revenue

\$ 2,121,893

OPERATING EXPENSES

Program Services	\$ 1,749,179
Management + General	\$ 181,493
Fundraising	\$ 191,221

Total Operating Expenses

\$ 2,121,893

\$ 10,567,566

CHANGE IN NET ASSETS

Change in unrestricted net assets Change in restricted net assets	\$ (274,603) \$ 277,531
Net assets - beginning of year	\$ 10,564,638

Net assets - end of year

ASSETS	
Cash & Cash Equivalents Investments Accounts Receivable Property and Equipment Other Assets	\$ 275,034 \$ 5,341,327 \$ 692,940 \$ 4,563,163 \$ 78,351
Total	\$ 10,950,815
LIABILITIES	
Accounts Payable Unearned Revenue Other Liabilities	\$ 31,348 \$ 282,134 \$ 69,767
Total	\$ 383,249
NET ASSETS	
Without Donor Restrictions With Donor Restrictions	\$6,490,828 \$4,076,736
Total	\$ 10,567,564

TOTAL LIABILITIES & NET ASSETS \$10,950,813

Riveredge Nature Center holds three designated endowment funds: the Jane B. Pettit Fund, Andy Larsen Legacy Fund, and East Property Endowment Fund. As of June 30, 2024, these funds had an approximate combined market value of \$3,209,792. Riveredge has drawn 5% of the combined average market value of the three endowment funds on December 31 of the past three years to cover endowment-designated expenses.

The Center also holds unrestricted investment funds. As of June 30, 2024, these funds had an approximate combined market value of \$829,891. Riveredge has drawn 5% of the combined average market value of these funds on December 31 of the past three years to partially cover operating expenses for the Center. Additional withdrawals are made from the unrestricted funds to support capital projects and special projects/initiatives. The Riveredge Nature Center Board of Directors approves all uses of these funds.

Please visit our website at www.riveredgenaturecenter.org/financials for our audited financials which include a combined balance of Operating and Capital Campaign Funds.

CELBRATING OUR VOLUNTEERS

In Fiscal Year 2024, 360 individual volunteers worked a remarkable combined total of 14,154 hours, donating invaluable time and talent to create positive impact at Riveredge. They do so many amazing things...



SELLING CONCESSIONS



LEADING CRAFTS





PLANTING TREES



TEACHING CLASSES



REMOVING BUCKTHORN



SERVING APPETIZERS



POURING MAPLE SYRUP



RAISING STURGEON

AND MUCH, MUCH MORE. THANK YOU, RIVEREDGE VOLUNTEERS!

DONORS JULY 1, 2023 - JUNE 30,2024

\$5,000+

A. O. Smith Foundation, Inc. American Cancer Society Anchor Enterprises II Antonia Foundation, Inc. Paul E Aschenbrener **Bader Philanthropies** Joanna Bratt Charter Steel Adam and Rachel Christian **Brookby Foundation** Mike and Pat Clemens **Coles Family Foundation** Daniel and Barbara Dedrick Ducks Unlimited David A Erne Ralph Evinrude Foundation Michael and Lois Faley Shirli Flack Greater Cedarburg Foundation's Greater Cedarburg Foundation Fund Greater Milwaukee Foundation's Fund for Lake Michigan Thomas and Debora Jansen Fund Joseph and Laura Mantoan Family Fund Claire and Robert Pfleger Charitable Fund Joseph and Vera Zilber Family Fund Donald and Barbara Gilmore Heller Family Foundation Hepburn "Bootstrap" Foundation Peter Hitler **IL Business Interiors** Kacmarcik Enterprises Kohler Company Elmore & Alyce Kraemer Charitable Trust Charles E. Kubly Foundation Lannon Stone Foundation Dan and Martha Lyons Mel's Charities Milwaukee Bucks Foundation Inc Milwaukee Metropolitan Sewerage District Ed and Linda Mordy Pheasants Forever Ozaukee/Washington County Chapter #680 Melitta S. and Joan M. Pick Charitable Trust Robert W. and Josephine Pieper Foundation, Inc.

Savanna Institute Oscar and Augusta Schlegel Foundation Silver Birch Fund Joan Spector Stantec Lori Steinbach Liz Stueck-Mullane and Mike Mullane David V. Uihlein Foundation Judy Van Till Washington County ARPA Grant We Energies Foundation West Bend Community Foundation's West Bend Mutual Insurance Company Charitable Fund Frank L. Weyenberg Trust Wisconsin Department of Natural Resources

\$2,500-\$4,999

Susan Bemis CG Schmidt, Inc. Drei Falken Ranch Patricia Fairchild Gardner Foundation Greater Milwaukee Foundation's Senn Family Fund HGA Architects & Engineers Terry King and Jane Novak Charlie and Mary Mayhew Mequon/Hiram Schmitt Fund Mutschler Family Foundation, Inc. David Peterson Harriet Purtell Reflo The Sereno Family Fund **Townsend Foundation** Michael A Uihlein WEC Energy Group West Bend Community Foundation's Ziegler Family Foundation Fund West Bend Insurance Company Sharon Ziegler Living Trust

\$1,000-\$2,499

Aging and Disability Resource Center of Ozaukee County Airbnb Kevin Allebach and Beth Martin Allied Insulation Supply Co.,Inc. Anonymous (4) Ansay & Associates LLC Anthony and Kathleen Asmuth Badger Meter Foundation Baird Financial Advisors -The Pauly Nethery Koth Group Bass Pro Shops and Cabela's Outdoor Fund loe and Ceci Bassindale Casa Guadalupe Education Center Peter Coles Robb and Katie Conlon Janice M Effinger Albert J. and Flora Ellinger Foundation Dean Fitzgerald Food, Faith and Farming Network Richard and Lisa Fox Deb McKeithan-Gebhardt and Jack Gebhardt Charitable Fund Dudley and Constance P Godfrey Foundation, Inc. Thomas J. Golding Greater Milwaukee Foundation's Dr. Carl W. Eberbach and Elisabeth Falk Eberbach Fund Margarete and David Harvey Fund Thomas and Debora Jansen Fund Therese A. Wick Fund Reed and Nancy Groethe Jennifer Hagen and Paul Deutsch Evan & Marion Helfaer Foundation Mary Ann F Ihm Mark R. Kaehny Bob and Sue Karlman Ted and Mary Kellner Donna M Kindt Mike and Mary Knetter lason and Dawn Koenitzer Kenneth and Edith Korb Shirley and Bruce Krenzke Elizabeth Larsen and Scott Hilker David and Beth Lee Scott and Erin Leedom Donald and Janet Levy Levy & Levy S.C. Attorneys at Law Mark Lindborg and Laurie Parsons Lochen Equipment Phyllis and Walter Malzahn Charitable Trust Mantel Orthodontics John and Linda Mellowes Robert Milani Jeffrey and Rose Morgan Muehlbauer Melodi Giving Fund Judy Nast The Nature Conservancy in Wisconsin -Milwaukee Office Noel J Cutright Bird Club North Shore Academy of Gymnastics Kim and Ann Pemble

DONORS CONTINUED

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\$500-\$999

5 Corners Storage, LLP Albiero Plumbing Inc. American Construction Services Anonymous Bernie's Carpet & Upholstery Cleaning Susannah Bird and John Brown Allan Block Boehlke Bottled Gas Corp Viginia Bolger Patricia Bowne Iodi Brandser Todd Bugnacki Timothy and Kathy Carr Joanne and Warren Carroll Cedarburg Junior Woman's Club Crescent Electric Supply Company Elizabeth Elser Doolittle Charitable Trusts Angela Fowler Samuel and Erica Gilbert Todd and Kathie Gordon Greater Cedarburg Foundation's JSA Foundation Fund Greater Milwaukee Association of **Realtors Youth Foundation** Jeff Greisch Richard and Georgia Harter Andy and Michelle Hebein Heritage Printing Company Henry and Bernita Hile John S. Hoff James and Laura Holtz

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\$250-\$499

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THANK YOU TO ALL OUR DONORS

Your investment advances the mission of Riveredge to support conservation through education that awakens curiosity, engages the body, and explores connections to nature for all.

These donor lists include donors with cumulative gifts above \$250 within the specified time frame. A full list is available online. We believe donor information to be complete. If we have made an error, please contact the Development Office to correct our records.

MAPLE LEAF LEGACY SOCIETY

Interested in leaving a lasting legacy? Consider joining the Maple Leaf Legacy Society through a planned gift to Riveredge. If you've already made a commitment to Riveredge in your planned giving but aren't yet a part of the Maple Leaf Legacy Society, please reach out to Sharon Cross at scross@riveredge.us or 262-416-1361.

George Affeldt, Jr Jean Ansay Anonymous (4) Doug and Mary Bockstiegel Joanna Bratt Pat Fairchild Don and Barb Gilmore Barb Heiligenstein Peter Hitler

James L. Huston David R. (deceased) and Beverly A. Hotchkiss Trust Bernice V. Janssen Joan Marie Laux Peg Lewis Sally J. Lewis Al and Claudette Moll Janet Montgomery M. Jane Moore Alice and Tim Nixon Betty Philipps Kate Redmond Ervin Salevski Joan M. Schilke Linda Short Lori Steinbach William James Taylor Thora M. Vervoren